

LEBANON COUNTY

2026 PROPOSED BUDGET



LEBANON COUNTY 2026 BUDGET HIGHLIGHTS



Committed to maintaining contributions for farm preservation, libraries, parks, and historical society.



County Support to Agencies to increase 28% for 2026.



Interest rates have held steady maintaining higher rates on reserved funds.



Health insurance costs increasing 14.5%.



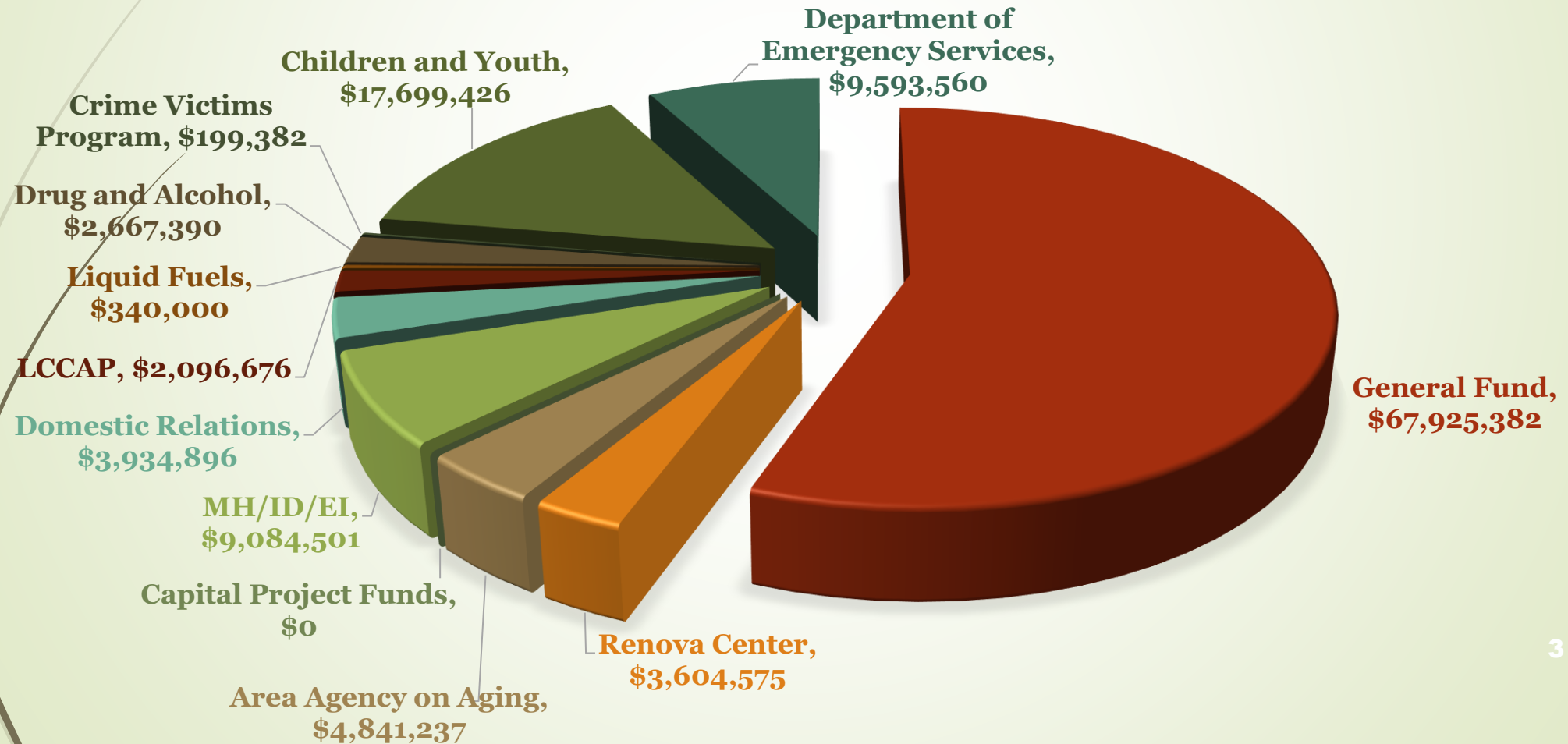
Real Estate Assessed Value Growth of 3% (Prior Year 2025 was 1.12%).



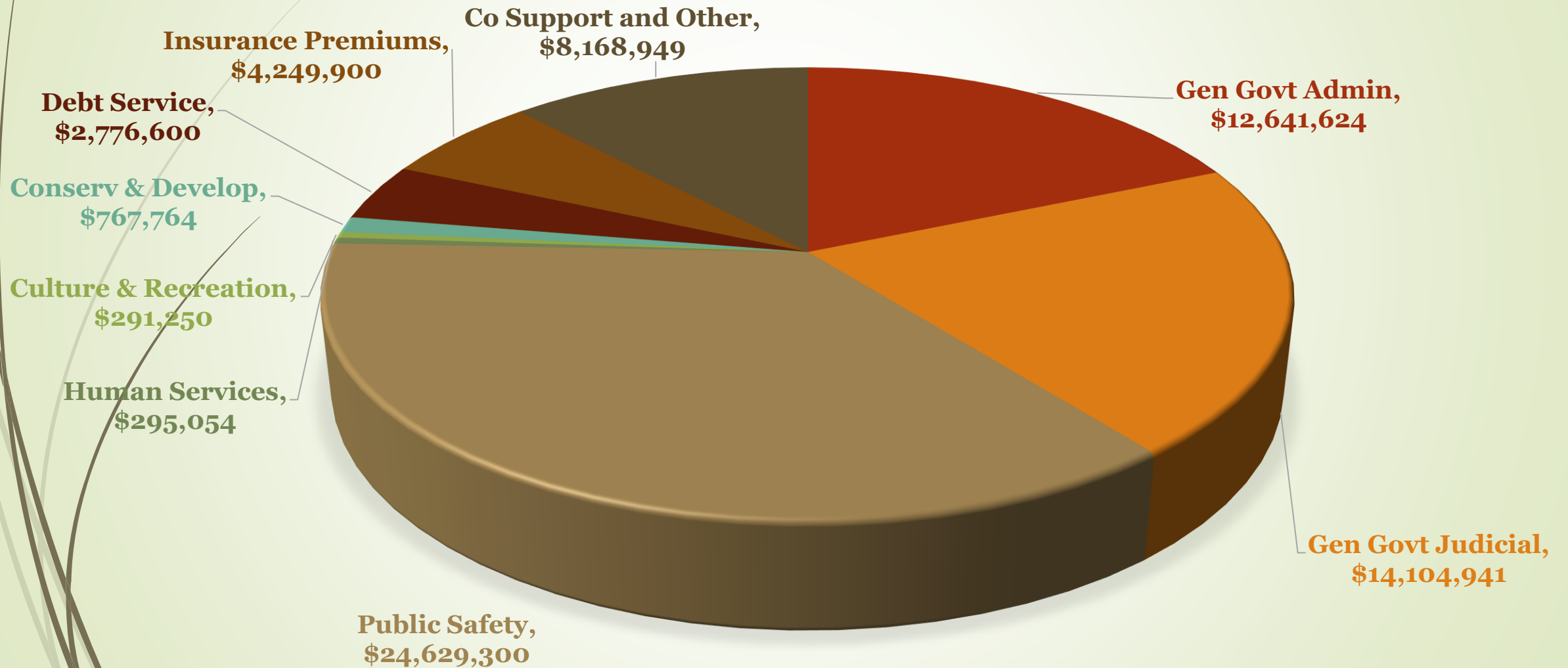
2026 wage increases based on Salary Study completed and Union contracts.

LEBANON COUNTY 2026 BUDGET

All county of Lebanon budget
For the year 2026
Total budgeted funds \$113,828,076



2026 PROPOSED BUDGET BY FUNCTION



LEBANON COUNTY 2026 PROPOSED BUDGET

CAPITAL PLANS

- ▶ Go Live support and Data Archiving for new Finance, Payroll, Purchasing, and Human Resources system.
- ▶ 4th Phase of security upgrades at LCCF, along with heating control system update and parking lot resealing.
- ▶ Repairs to Brick work and Cooling Tower at Municipal Building.

LEBANON COUNTY 2026 BUDGET

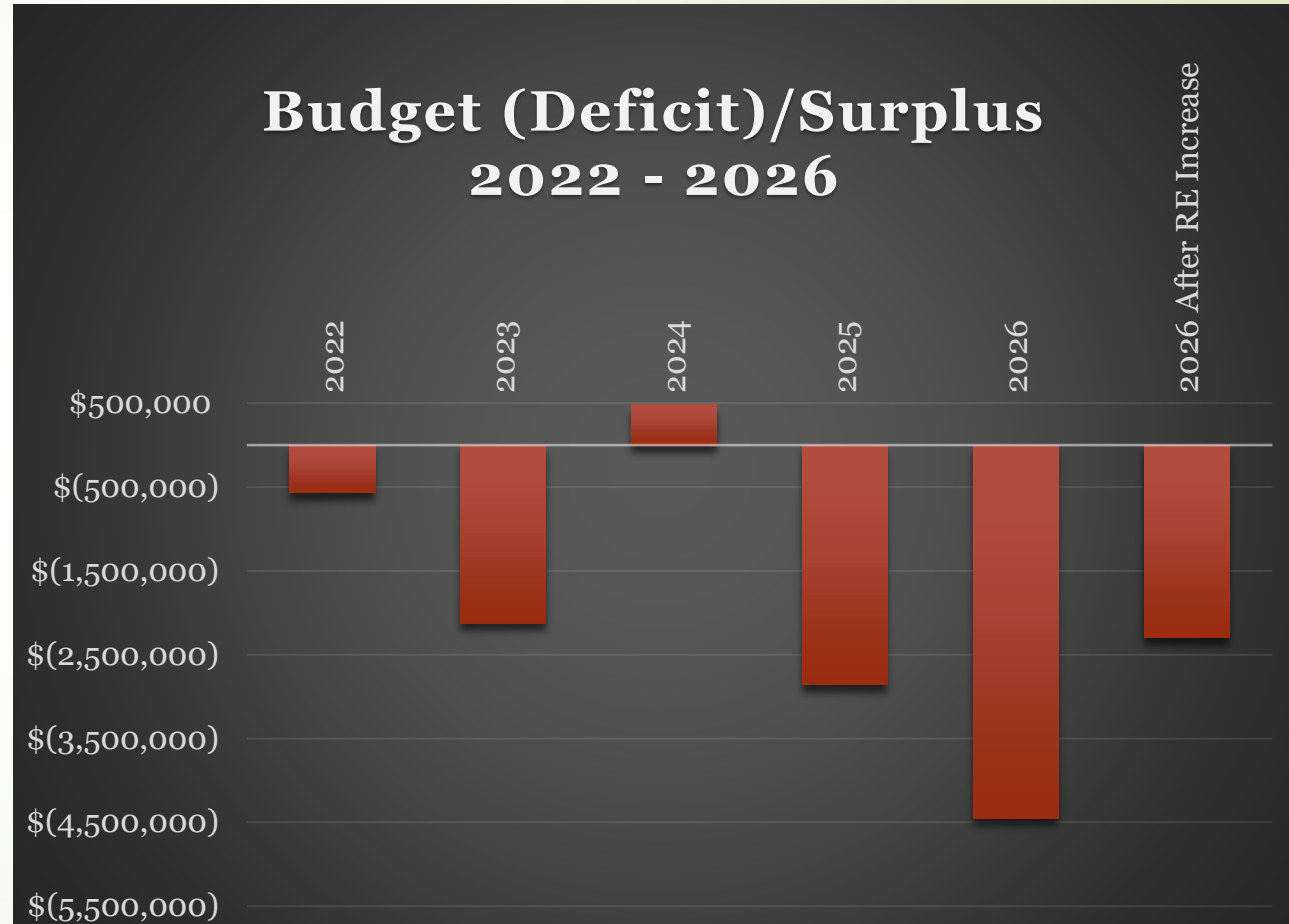
► PROPOSED TAX INCREASE:

INCREASE OF .20 MIL FROM 4.3925 TO 4.5925

❖ MILLAGE IMPACT TO PROPERTY OWNERS:

- ❖ \$21.66 INCREASE ON A HOME MARKET VALUED AT \$200,000
- ❖ \$37.91 INCREASE ON A HOME MARKET VALUED AT \$350,00
- ❖ \$54.15 INCREASE ON A HOME MARKET VALUED AT \$500,00
- ❖ TOTAL TAX REVENUE \$50,506,021

Budget (Deficit)/Surplus 2022 - 2026



LEBANON COUNTY 2026 BUDGET

General Fund

REVENUES:

Real Estate Taxes	\$50,506,021
Court Costs and Fines	\$1,798,000
Rents and Interest	\$1,603,450
Grants and Gifts	\$2,707,423
Department Charges/Reimbursements	\$5,587,410
Non-Revenue Receipts	\$3,424,497
TOTAL REVENUE	<u><u>\$65,626,801</u></u>

General Fund

EXPENDITUES:

General Government - Administration	\$12,641,624
General Government - Judicial	\$14,104,941
Public Safety and Public Works	\$24,629,300
Human Services	\$295,054
Culture and Recreation	\$291,250
Conservation and Development	\$767,764
Debt Service	\$2,776,600
Insurance Premiums	\$4,249,900
County Support and Other	\$8,168,949
TOTAL EXPENSE	<u><u>\$67,925,382</u></u>

CARRYOVER FUNDS

\$2,298,581